

Budget Utilization	
Last Month	101.6%
FY to Date	100.4%

UNIT UTILIZATION	HARD TO HOUSE	HARD TO HOUSE-Disabled
97.8%	26	41

**HOUSING CHOICE VOUCHERS**

FY UNIT ALLOCATIONS		0BR	1BR	2BR	3BR	4BR	5BR	6BR	
a	TOTAL ACC (excl. 100 Disability Vouchers)								3884
b	TOTAL UNDER HAP	23	1211	1056	1118	293	84	17	3802
c	TOTAL NOT UNDER HAP								82
d	NEW ISSUES from WAITING LIST	0	15	13	15	3	2	2	50
e	SHOPPERS (incl NEW ISSUES)	3	52	63	76	16	9	2	221
f	TENANTS GOING UNDER HAP DUE TO NEW ISSUES	4	9	13	12	5	0	1	44
g	COMPLETE CANCEL OF NEW ISSUES	0	3	3	0	0	1	0	7
h	ALL CANCELED (as of End Of Month)	2	15	21	16	3	2	0	59
i	UNASSIGNED C/Vs								

**TENANT-BASED SECTION 8 SHOPPING SUCCESS RATES**

	0BR	1BR	2BR	3BR	4BR	5BR	6BR	TOTAL
NEW VOUCHERS UNDER HAP (e)	4	9	13	12	5	0	1	44
NEW VOUCHERS CANCELED (f)	0	3	3	0	0	1	0	7
SUCCESS RATE (e/f)	100%	75%	81%	100%	100%	0%	100%	86%

	0BR	1-2BR	2-3BR	3-4BR	3-6BR	1-6BR
NEW VOUCHERS UNDER HAP	4	22	25	17	17	44
NEW VOUCHERS CANCELED	0	6	3	0	1	7
SUCCESS RATE		79%	89%	100%	94%	86%

**SEC 8 PORTABILITY**

SEC 8 PORTS IN PHA ADMINISTRATORS

150

SEC 8 PORTS OUT PHA IS BILLED FOR

341

RAFS	0BR	1BR	2BR	3BR	4BR	5BR	6BR	TOTAL
TOTAL AUTHORIZED								20
TOTAL UNDER HAP		0	0	0	0	0	0	13

MARY HALL (Mod Rehab SRO's)	0BR
UNDER HAP	71
EXCLUDES (No payment)	0
COMPLETE CANCELS	0
UNASSIGNED	4
PROOF (UNITS AUTHORIZED)	75

**SPECIAL ALLOCATIONS**

Program Name	ACC	HAP	%
Welfare to Wk	n/a	25	n/a
Mainstream/DV's	100	92	92%

\*WTW funding eliminated

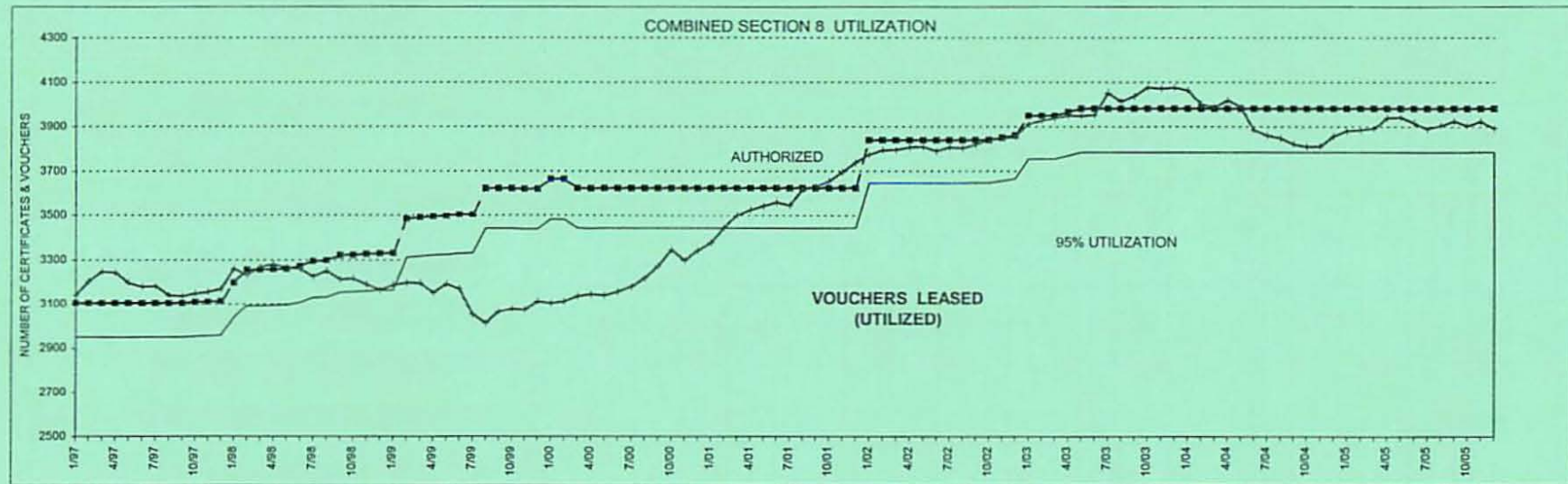
Vouchers revert to regular

PBA - Project-Based Assistance	Projects	Units
Total PBA's Authorized		544
PBA's Approved by Board (regular)	17	384
Hollman PBA's Approved by Board	2	25
All PBA Projects/Units Approved by HUD	16	348
All Projects Leasing/ Units Under Lease	15	289



## UTILIZATION OF SECTION 8 HOUSING CHOICE VOUCHERS

COMBINED	FY98	FY99	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005				FY2006								YTD AVG
	AVG	AVG	AVG	AVG	AVG	4/02	4/03	4/04	1/05	2/05	3/05	4/05	5/05	6/05	7/05	8/05	9/05	10/05	11/05	12/05
TOTAL AUTHORIZED	3140	3332	3589	3625	3679	3839	3969	3984	3984	3984	3984	3984	3984	3984	3984	3984	3984	3984	3984	3984
TOTAL UNDER HAP	3192	3220	3105	3285	3657	3808	3952	4021	3880	3884	3892	3941	3944	3919	3890	3907	3927	3906	3925	3894
# NOT UNDER HAP	-53	112	484	340	21	31	17	(37)	104	100	92	43	40	65	90	77	57	78	59	90
VOUCHERS ISSUED						0	48	0	74	80	77	88	87	82	57	51	39	36	40	50
UTILIZATION RATE	102%	96.7%	86.5%	90.6%	99.7%	99.2%	99.6%	100.0%	97.3%	97.0%	97.6%	98.9%	98.9%	98.3%	97.6%	98.1%	98.7%	98.1%	98.6%	97.8%
*SHOPPERS*						261	200	152	221	214	219	214	245	269	256	257	217	221	206	221
						3647	3771	3785	3785	3785	3785	3785	3785	3785	3785	3785	3785	3785	3785	3785



These are the "shopping success rates" for previous years for households issued vouchers:

Year	Leased	Cancels	Success Rate
2005	487	56	90%
2004	0	3	—
2003	485	29	94%
2002	472	93	84%
2001	935	284	77%
2000	734	432	63%
1999	490	246	67%
1998	511	186	73%

The Section 8 waiting list has been closed to new applicants since November 21, 2002.

Because HUD abruptly cut funding for vouchers in 2004, the PHA had to reduce the number of vouchers in use and reduce the cost per voucher. Therefore no new families from the waiting list were issued a voucher and leased up during 2004.



**PHA'S ASSISTED LIVING PROGRAM  
(CHSP - CONGREGATE  
HOUSING SERVICES PROGRAM)**

**PROGRAM ACTIVITY THIS MONTH - BY SITE**

SITES	Full Enrollment Capacity*	Enrollment at End of Month	Available Openings at End of Month	Number Served This Month (Incl. Temps)	Number of New Enrollees In Program	Enrollees Who Exited Program	New Applicable This Month	All Applications In Process	Applic's Waiting for Housing	PAC or PHA Denied Applicable	Applic's Withdrew or Refused Offer
RAVOUX	30	28	2	28	1	1	0	5	5	0	0
VALLEY*	15	17	-2	17	0	0	1	1	1	0	0
IOWA	30	30	0	31	1	1	5	7	4	0	1
EDGERTON	25	19	6	19	1	1	1	1	1	1	0
MONTREAL	35	28	7	28	0	1	2	4	4	0	0
MT AIRY	15	16	-1	16	1	1	1	2	2	0	0
<b>ALL SITES*</b>	<b>150</b>	<b>138</b>	<b>12</b>	<b>139</b>	<b>4</b>	<b>5</b>	<b>10</b>	<b>20</b>	<b>17</b>	<b>1</b>	<b>1</b>

\*Negative numbers for "available openings" mean those sites served additional clients above their "full enrollment" target.

**PROGRAM ACTIVITY HISTORY - ALL SITES**

ALL SITES*	Full Enrollment Capacity*	Enrollment at End of Month	Available Openings at End of Month	Number Served This Month (Incl. Temps)	Number of New Enrollees In Program	Enrollees Who Exited Program	New Applicable This Month	All Applications In Process	Applic's Waiting for Housing	PAC or PHA Denied Applicable	Applic's Withdrew or Refused Offer
April-04	150	129	21	132	6	4	8	25	18	0	0
May-04	150	131	19	135	8	4	7	27	20	1	0
June-04	150	134	16	138	4	0	4	23	16	0	1
July-04	150	135	15	137	1	2	5	22	20	0	2
August-04	150	134	16	137	6	3	5	18	18	0	1
September-04	150	142	8	144	11	4	5	15	12	0	0
October-04	150	142	8	147	8	6	2	9	7	0	1
November-04	150	142	8	144	2	2	3	8	8	0	0
December-04	150	136	14	145	3	7	5	14	14	0	0
January-05	150	130	20	134	2	8	7	20	18	0	1
February-05	150	132	18	134	2	3	5	15	13	4	2
March-05	150	143	7	147	16	3	10	13	14	0	2
April-05	150	146	4	146	6	1	6	20	17	1	1
May-05	150	146	4	149	6	5	10	19	18	2	3
June-05	150	148	2	154	8	7	9	15	13	0	5
July-05	150	144	6	146	2	5	6	19	16	0	2
August-05	150	142	8	147	3	6	5	21	17	0	0
September-05	150	145	5	151	10	5	10	19	19	1	0
October-05	150	141	9	146	2	8	5	21	19	0	0
November-05	150	139	11	143	6	5	10	19	18	2	6
December-05	150	138	12	139	4	5	10	20	17	1	1



\* The PHA's contracts with HUD authorize up to 166 CHSP slots, but the budget supports no more than 150.



## RACE/ETHNICITY OF PUBLIC HOUSING HOUSEHOLDS

12-31-05

4th Quarter Calendar 2005

FAMILY HOUSING																	
HUD	Development	White		Afr-Am		AmInd		Asian/PI		Multiple		TOTAL		Hispanic		Non-Hispanic	
Proj.	Name or Address	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
1-1+	McDonough Homes	45	8.0%	245	43.5%	5	0.9%	265	47.1%	3	0.5%	563	100.0%	21	3.7%	542	96.3%
1-2	Roosevelt Homes	38	12.3%	112	36.2%	1	0.3%	156	50.5%	2	0.6%	309	100.0%	13	4.2%	296	95.8%
1-3+	Mt. Airy Homes	23	7.9%	132	45.2%	2	0.7%	135	46.2%	0	0.0%	292	100.0%	13	4.5%	279	95.5%
1-9	Dunedin Terrace	9	10.3%	44	50.6%	3	3.4%	30	34.5%	1	1.1%	87	100.0%	7	8.0%	80	92.0%
1-7	W. Side Duplexes	4	25.0%	12	75.0%	0	0.0%	0	0.0%	0	0.0%	16	100.0%	3	18.8%	13	81.3%
	Subtotal Developments	119	9.4%	545	43.0%	11	0.9%	586	46.3%	6	0.5%	1,267	100.0%	57	4.5%	1,210	95.5%
	Scattered Sites + Central Du	37	9.2%	129	31.9%	3	0.7%	233	57.7%	2	0.5%	404	100.0%	9	2.2%	395	97.8%
	FAMILY PUBLIC HOUSING	156	9.3%	674	40.3%	14	0.8%	819	49.0%	8	0.5%	1,671	100.0%	66	3.9%	1,605	96.1%

HI-RISES																	
HUD	Development	White		Afr-Am		AmInd		Asian/PI		Multiple		TOTAL		Hispanic		Non-Hispanic	
Proj.	Name or Address	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
1-3A	Mt. Airy Hi-Rise	42	27.8%	31	20.5%	1	0.7%	77	51.0%	0	0.0%	151	100.0%	4	2.6%	147	97.4%
1-5A	Central Hi-Rise	19	14.6%	77	59.2%	0	0.0%	34	26.2%	0	0.0%	130	100.0%	2	1.5%	128	98.5%
1-6	261 E. University (Valley)	54	34.8%	81	52.3%	0	0.0%	19	12.3%	1	0.6%	155	100.0%	4	2.6%	151	97.4%
1-7A	Neill (Laurel) Hi-Rise	65	65.0%	31	31.0%	1	1.0%	3	3.0%	0	0.0%	100	100.0%	1	1.0%	99	99.0%
1-9A	Dunedin Hi-Rise	84	60.9%	45	32.6%	3	2.2%	6	4.3%	0	0.0%	138	100.0%	31	22.5%	107	77.5%
1-11	899 South Cleveland	121	85.8%	18	12.8%	1	0.7%	1	0.7%	0	0.0%	141	100.0%	8	5.7%	133	94.3%
1-13	1743 East Iowa	128	88.9%	8	5.6%	2	1.4%	6	4.2%	0	0.0%	144	100.0%	7	4.9%	137	95.1%
1-14	1300 Wilson	110	59.8%	57	31.0%	3	1.6%	13	7.1%	1	0.5%	184	100.0%	9	4.9%	175	95.1%
1-15	727 Front	72	49.3%	66	45.2%	1	0.7%	7	4.8%	0	0.0%	146	100.0%	3	2.1%	143	97.9%
1-16	280 Ravoux	126	57.8%	74	33.9%	1	0.5%	16	7.3%	1	0.5%	218	100.0%	9	4.1%	209	95.9%
1-17	545 Wabasha	29	43.3%	33	49.3%	2	3.0%	3	4.5%	0	0.0%	67	100.0%	2	3.0%	65	97.0%
1-18	1085 Montreal	130	72.6%	42	23.5%	1	0.6%	5	2.8%	1	0.6%	179	100.0%	6	3.4%	173	96.6%
1-19	10 West Exchange	123	65.4%	54	28.7%	4	2.1%	7	3.7%	0	0.0%	188	100.0%	8	4.3%	180	95.7%
1-24	1000 Edgerton	141	66.2%	52	24.4%	2	0.9%	18	8.5%	0	0.0%	213	100.0%	7	3.3%	206	96.7%
1-26	777 North Hamline	129	71.7%	39	21.7%	1	0.6%	10	5.6%	1	0.6%	180	100.0%	2	1.1%	178	98.9%
1-27	825 Seal	62	44.6%	53	38.1%	1	0.7%	23	16.5%	0	0.0%	139	100.0%	1	0.7%	138	99.3%
	HI-RISE TOTALS	1,435	58.0%	761	30.8%	24	1.0%	248	10.0%	5	0.2%	2,473	100.0%	104	4.2%	2,369	95.8%

ALL UNIT SIZES



## RACE/ETHNICITY OF PUBLIC HOUSING HOUSEHOLDS

12-31-05

OCCUPANCY	White		Afr-Am		AmInd		Asian/PI		Multiple		TOTAL		Hisp		Non-Hisp	
COMBINED PH & SEC 8	3,181	39.5%	3,417	42.4%	136	1.7%	1,304	16.2%	13	0.2%	8,051	100.0%	354	4.4%	7,697	95.6%
PUBLIC HOUSING	1,591	38.4%	1,435	34.6%	38	0.9%	1,067	13.3%	13	0.3%	4,144	100.0%	170	4.1%	3,974	95.9%
SECTION 8	1,590	40.7%	1,982	50.7%	98	2.5%	237	6.1%	0	0.0%	3,907	100.0%	184	4.7%	3,723	95.3%

WAITING LISTS	White		Afr-Am		AmInd		Asian/PI		Multiple/None		TOTAL		Hisp		Non-Hisp/Blank	
COMBINED PH & SEC 8	2,172	25.1%	5,031	58.1%	178	2.1%	1,238	14.3%	44	0.5%	8,663	100.0%	418	4.8%	8,245	95.2%
PUBLIC HOUSING	1,740	24.6%	4,043	57.1%	139	2.0%	1,145	16.2%	15	0.2%	7,082	100.0%	350	4.9%	6,732	95.1%
SECTION 8	432	27.3%	988	62.5%	39	2.5%	93	5.9%	29	1.8%	1,581	100.0%	68	4.3%	1,513	95.7%

c: JMG,Sr.Staff,N.Semmelroth,C.Toavs,K.Lindgren,P.O'Sullivan,B.Jurewitsch,R.Ander,S.Bomdale,Housing Managers,J.MacDonald,Rick Jordan,M.Driscoll

SAINT PAUL PHA'S FAMILY PUBLIC HOUSING RESIDENTS  
1975-2005